

Appendix D

Calculation of the Proposed Council Tax for 2019/20

	£000
Revised 2018/19 Budget before reserves usage	148,159
Roll forward of last year's surplus	0
New MTFS Items	10,456
Approved A2020 Savings	(9,795)
Use of one-off reserves	0
	<hr/>
Total Adjustments	661
Base Budget Requirement for 2019/20	148,820
	<hr/>
Funded By:	
Retained Business Rates Income	(77,064)
Business Rates Pilot Surplus	(2,097)
Specific Grants	(7,873)
Total Funding	(87,034)
Council Tax Requirement	61,786
	<hr/>
Council Tax Base (Equivalent Band D properties)	50,008.54
Council Tax:	
London Borough of Barking & Dagenham	1,235.50 TBC
Greater London Authority	320.51 TBC
Overall Council Tax - Band D equivalent	£1,556.01
	<hr/>